

	GRDA	SPA	Jonesboro	Sikeston	Gen	Totals	Sales	Net Cost	Energy	Cost / MWH			
Jan-06	\$ 1,056,531.60	\$ 232,822.17		\$ 50,870.00	\$ 62,173.52	\$ 1,402,397.29	\$ -	\$ 1,402,397.29	32,662,000	\$ 42.9104	38.5	4.41	0.00441
Feb-06	\$ 992,697.40	\$ 182,544.08		\$ 77,040.00	\$ 15,634.11	\$ 1,267,915.59	\$ -	\$ 1,267,915.59	32,011,000	\$ 39.6087	38.5	1.11	0.00111
Mar-06	\$ 1,061,352.40	\$ 162,358.36			\$ 11,533.10	\$ 1,235,243.86	\$ 40,361.21	\$ 1,194,882.65	30,580,000	\$ 39.0740	38.5	0.57	0.00057
Apr-06	\$ 778,891.60	\$ 169,364.30	\$ 220,192.50		\$ 5,493.00	\$ 1,173,941.40	\$ -	\$ 1,173,941.40	27,695,000	\$ 42.3882	38.5	3.89	0.00389
May-06	\$ 1,062,068.80	\$ 185,839.18		\$ 237,380.00	\$ 5,406.58	\$ 1,253,314.56	\$ 109,635.78	\$ 1,143,678.78	30,330,000	\$ 37.7078	38.5	(0.79)	(0.00079)
Jun-06	\$ 1,039,144.00	\$ 198,288.26		\$ 461,280.00	\$ 2,580.13	\$ 1,477,392.39	\$ 30,499.76	\$ 1,446,892.63	35,386,000	\$ 40.8888	38.5	2.39	0.00239
Jul-06	\$ 1,263,320.38	\$ 184,239.08		\$ 461,280.00	\$ 178,001.31	\$ 2,086,840.77	\$ 30,629.20	\$ 2,056,211.57	36,346,000	\$ 56.5733	38.5	18.07	0.01807
Aug-06	\$ 1,263,841.60	\$ 192,320.60		\$ 213,600.00	\$ 320,202.43	\$ 2,237,644.63	\$ 44,924.00	\$ 2,192,720.64	27,747,000	\$ 79.0255	38.5	40.53	0.04053
Sep-06	\$ 1,234,408.00	\$ 165,928.58			\$ 12,898.04	\$ 1,626,834.62	\$ 91,650.00	\$ 1,535,184.62	29,078,000	\$ 52.7954	38.5	14.30	0.01430
Oct-06	\$ 949,051.00	\$ 339,257.34			\$ 3,531.82	\$ 1,291,840.16	\$ 18,794.05	\$ 1,273,046.11	28,862,000	\$ 44.1080	38.5	5.61	0.00561
Nov-06	\$ 1,151,258.08	\$ 285,278.75			\$ 5,256.66	\$ 1,441,793.49	\$ 69,160.00	\$ 1,372,633.49	28,807,000	\$ 47.6493	38.5	9.15	0.00915
Dec-06	\$ 1,263,841.60	\$ 273,033.69			\$ 6,296.94	\$ 1,543,172.23	\$ 95,681.12	\$ 1,447,491.12	32,404,000	\$ 44.6701	38.5	6.17	0.00617

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